



Most Blessed Sacrament Parish, Toledo
Finance Council Minutes
March 26, 2019
7:00 pm – Pastor’s Office/Parish Center

Finance Council members present:

Father Michael Geiger	X	Beth Smotherman	X	John Morrissey	
Mike Gory	X	John Bibish	X		
Heather Koziarski	X	Glenda Maher (Excused)			

The meeting began at 7:05 pm.

Pastoral Update | Father Mike

Father Mike discussed planning Holy Week. Our seminarians will be home. Father Mike respects MBSP’s customs and will meet with our Deacons to plan. Patrick will be our new Youth Minister beginning in the Summer. Patrick has many exciting ideas and will be involving our 8th graders as well. Father Mike reviewed the many activities happening within the parish. Eucharist Ministers will be commissioned in May. The ACA donations are currently at 30% of our parish goal with MBSP being the fourth highest among the Toledo parishes. The Pastoral Staff are beginning a marketing campaign. There will be a spring open house for the school and the marketing will target the open house. Father Mike would like to schedule Confirmations to rotate annually between the parish and Rosary Cathedral.

Review of the Minutes | Koziarski

February minutes were approved.

Report Review and Discussion | Koziarski

The reports were reviewed. Operating cash is as expected and rebounded in February due to Ed Choice tuition payments. All invoices are paid up to date. The second installment for mandated services was received. Offertory exceeded budgeted amounts however annually offertory is under budget by \$32,000. Smotherman suggested an online giving push. Bibish requested to work on previous loan repayment schedules with Koziarski. Father Mike approved. Additionally, gifts are under budget. Building expense is over budget. This is due to snow removal costs. Building expenses are under budget annually. Net Income is normal for MBSP and rebounding. Fish Fry has made record attendance this year. It is expected Fish Fry will go over budget on expenses and income resulting in a higher than budgeted net. Father Mike also discussed the audit results regarding affiliate organizations and overtime.

Other Business

The meeting concluded at 8:30pm.

Respectfully submitted,

Heather Koziarski, Business Manager